

DEBENHAM PARISH COUNCIL Budget 2010/2011

BUDGET HEADINGS	BUDGET 2009/10	PRECEPT 2009/10	BUDGET 2010/11	PRECEPT 2010/11	DIFFERENCE	RESERVE 2008/09
Allotments	£ 395.72	£ -	£ 400.00	£ -	£ 4.28	£ 270.76
Cemetery	£ 2,000.00	£ 2,500.00	£ 2,000.00	£ 2,000.00	£ -	£ 2,508.59
Street care	£ 9,029.97	£ 3,000.00	£ 9,483.46	£ 3,000.00	£ 453.49	£ 796.27
Parks and open spaces	£ 2,541.00	£ 2,541.00	£ 5,093.76	£ 3,000.00	£ 2,552.76	£ 182.01
Public lighting	£ 8,000.00	£ 8,000.00	£ 3,882.71	£ 4,000.00	-£ 4,117.29	£ 5,971.84
Payroll	£ 19,000.00	£ 19,000.00	£ 20,600.00	£ 20,600.00	£ 1,600.00	£ 3,727.47
SALC	£ 782.46	£ 782.46	£ 840.00	£ 840.00	£ 57.54	£ -
Section 137	£ 4,000.00	£ 1,500.00	£ 4,000.00	£ 1,500.00	£ -	£ 2,500.00
Section 145	£ 800.00	£ 800.00	£ 800.00	£ 840.00	£ -	£ -
Public lavatories	£ 10,000.00	£ 10,000.00	£ 11,000.00	£ 11,050.00	£ 1,000.00	£ 7,051.19
Insurances	£ 2,500.00	£ 2,500.00	£ 2,500.00	£ 2,500.00	£ -	£ -
Administration	£ 1,000.00	£ 800.00	£ 1,825.00	£ 1,000.00	£ 825.00	£ 1,117.64
Councillor & clerk training	£ 500.00	£ -	£ 540.00	£ -	£ 40.00	£ 1,377.44
Dove Cottage	£ 660.00	£ 660.00	£ 660.00	£ 660.00	£ -	£ -
Website	£ 2,500.00	£ 1,000.00	£ 2,700.00	£ 1,000.00	£ 200.00	£ 1,965.96
Legal and professional	£ 900.00	£ 900.00	£ 3,100.00	£ 600.00	£ 2,200.00	£ 630.00
Trees and greens	£ 1,711.50	£ 900.00	£ 2,000.00	£ 1,000.00	£ 288.50	£ 205.00
Village enhancement	£ 1,000.00	£ -	£ -	£ -	-£ 1,000.00	£ 6,660.29
Woodland vat refund	£ -	£ -	£ -	£ -	£ -	£ -
Clock winding and maintenance	£ 500.00	£ 500.00	£ 700.00	£ 700.00	£ 200.00	£ -
Play equip. maintenance	£ 500.00	£ -	£ 1,000.00	£ 1,000.00	£ 500.00	£ 2,584.82
Street furniture	£ 1,500.00	£ -	£ 1,500.00	£ -	£ -	£ 5,607.43
Capital Expenditure play	£ -	£ 1,000.00	£ -	£ 1,000.00	£ -	£ 1,250.00
Other expenditure	£ -	£ -	£ -	£ -	£ -	£ -
Section 133	£ 7,500.00	£ -	£ 5,000.00	£ 5,000.00	-£ 2,500.00	£ 7,500.00
Election expense	£ -	£ -	£ -	£ -	£ -	£ 2,910.19
Hoppit Wood other expenditure	£ -	£ -	£ -	£ -	£ -	£ -
Hoppit Wood capital expenditure	£ -	£ -	£ 120.00	£ -	£ 120.00	£ 11,426.27
Total Expenditure	£ 77,320.65	£ 56,383.46	£ 79,744.93	£ 61,290.00	£ 2,424.28	£ 66,243.17